FISCAL NOTE PUBLIC COST

I. Department Title: TITLE 12—DEPARTMENT OF REVENUE

Division Title: Division 10—Director of Revenue

Chapter Title: Chapter 24— Driver License Bureau Rules

Rule Number and Title:	12 CSR 10-24.200 Driver License Classes
Type of Rulemaking:	Proposed Amendment

II. SUMMARY OF FISCAL IMPACT

Affected Agency or Political Subdivision	Estimated Cost of Compliance in the Aggregate
Missouri Department of Revenue	\$32,851
Missouri Office of Administration-ITSD	\$98,781

III. WORKSHEET

Missouri Department of Revenue –Driver License Bureau Update operating procedures and commercial driver license manual, and test the license issuance system and supporting applications to include the new endorsement and restriction provisions.			
Administrative Analyst I	\$10,032		
Administrative Analyst III	\$836		
Management Analysis Specialist I	\$3,800		
Management Analysis Specialist II	\$14,421		
Revenue Band Manager II	\$3,762		
Missouri Department of Revenue	\$32,851 (Total)		

Office of Administration - Information Technology Services Division		
Programming	\$98,781	

IV. ASSUMPTIONS

The estimated costs are based on the department's experience in implementing similar requirements. To determine the cost, the department and Office of Administration-ITSD used estimated number of hours to complete requirements and current staff salaries.